

ORDINANCE NO. 14- 08-13-2
ORDINANCE ADOPTING THE 2015
CONSOLIDATED 911 BUDGET

WHEREAS, the Town of Borden participates in the E911 program for Clark County; and

WHEREAS, it is necessary to adopt the annual budget for said program;

IT IS ORDAINED that the attached E911 Budget is hereby adopted.

This Ordinance shall be in full force and effect upon passage.

Passed and adopted this 12th day of August, 2014.

BORDEN TOWN COUNCIL:

Rudy Cook
Rudy Cook

Paul Brewer
Paul Brewer

Ruth Sparks
Ruth Sparks

ATTEST:

Mindi Holmes
Mindi Holmes, Clerk-Treasurer

2015 CONSOLIDATED 911 BUDGET ESTIMATE

ACCOUNT	APPROPRIATION#	AMOUNT
PERSONAL SERVICES	11107	\$ 1,332,572.57
FICA	11171	\$ 101,941.80
GROUP INSURANCE	11173	\$ 250,000.00
PERF	11176	\$ 149,248.13
PERSONNEL TOTAL		\$ 1,833,762.50
GAS & OIL	20021	\$ 500.00
SUPPLIES	20060	\$ 10,000.00
POSTAGE	30012	\$ 100.00
TELEPHONE	30014	\$ 33,360.00
TRAINING	30017	\$ 10,000.00
GENERAL LIABILITY	30035	\$ 3,000.00
UTILITIES	30046	\$ 25,000.00
CONTRACT SERVICES	30051	\$ 156,359.00
EQUIPMENT REPAIR	30054	\$ 3,000.00
DUES	30067	\$ 1,500.00
FREIGHT	30107	\$ 500.00
LEASE PAYMENTS	31003	\$ 805,118.50
GIS MAPPING	31016	\$ 3,000.00
INTERPRETER SERVICES	31019	\$ 100.00
MAINTENANCE CONTRACTS	32352	\$ 21,200.00
COMPUTER SOFTWARE	40010	\$ 1,000.00
EQUIPMENT	40014	\$ 10,000.00
IMPROVEMENTS / FACILITY MAINT	40018	\$ 2,500.00
BUILDING BOND	40009	\$ 80,000.00
OPERATIONAL AND CONTRACTUAL TOTAL		\$ 1,166,237.50
BUDGET TOTAL		\$ 3,000,000.00
LESS 911 SURCHARGE INCOME		\$ (1,087,361.00)
FUNDING NEEDED FROM MUNICIPALITIES		\$ 1,912,639.00

BUDGET SHARE DISTRIBUTION

CLARK COUNTY	29.7651%	\$ 569,299.66
JEFFERSONVILLE	43.2078%	\$ 826,409.21
CHARLESTOWN	3.7474%	\$ 71,675.11
CLARKSVILLE	19.8050%	\$ 378,797.78
BORDEN	0.2710%	\$ 5,183.74
SELLERSBURG	3.0557%	\$ 58,445.03
UTICA	0.1479%	\$ 2,828.46
		\$ 1,912,639.00